

BLADEN COUNTY RELEASED TIME ANNUAL EXPENSES

OPERATIONAL COSTS	AMOUNT
STUDENT ACCIDENT INSURANCE (.99 PER STUDENT)	\$1,200.00
STUDENT MINISTRIES ANNUAL DUES	\$525.00
OFFICERS/DIRECTORS INSURANCE	\$425.00
GENERAL LIABILITY INSURANCE	\$2,528.00
CURRICULUM	\$300.00
MISC. PURCHACES (OFFICE SUPPLIES, CLASSROOM MATERIALS, ETC.)	\$350.00
BACKGROUND CHECKS (\$10.00 PER VOLUNTEER)	\$200.00
OTHER FEES	\$200.00
TOTAL	\$5,728.00

SALARY COSTS	AMOUNT
CHRISTMAS BONUS	\$500.00
TOTAL	\$500.00

BUS MAINTENANCE COSTS -3 BUSES	AMOUNT
BUS MAINTENANCE	\$3,500.00
ANNUAL TAXES AND REGISTRATION	\$190.00
FUEL	\$800.00
ANNUAL INSURANCE	\$2,406.00
TOTAL	\$6,896.00

ADVERTISING AND PROMOTIONAL COSTS	AMOUNT
PRINTING	\$200.00
ADVERTISING	\$50.00
WEBSITE HOST	\$350.00
TOTAL	\$600.00

OTHER EXPENSES	AMOUNT
COMMUNITY DONATIONS	\$400.00
VOLUNTEER DINNER	\$200.00
TRAINING	\$100.00
TOTAL	\$700.00

TOTALS	AMOUNT
OPERATIONAL	\$5,728.00
SALARY	\$500.00
BUS MAINTENANCE -3 BUSES	\$6,896.00
ADVERTISING AND PROMOTIONAL	\$600.00
OTHER	\$700.00
TOTAL	\$14,424.00

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